



# **CSM Priorities, Workplan and Budget 2017**

CSM Information Meeting

7 February 2017

# CSM Priorities and Workplan 2017



- 1) CSM contributions to CFS workstreams 2017
- 2) CSM engagement with the future of the CFS
- 3) Support the use, application and monitoring of CFS decisions
- 4) Strengthening constituencies and interaction within CSM
- 5) Strengthen internal learning processes, evaluation and strategy development



# 1. CSM contributions to CFS Workstreams:

Facilitate civil society participation and positions on the following CFS Workstreams:

- Contribution to workstream on **Urbanization and Rural**
- Preparation and Realization of the CFS Forum on **Women's empowerment**
- Periodic Update **Global Strategic Framework** for Food Security and Nutrition (GSF)
- Negotiation of CFS Policy recommendations on Sustainable **forestry** for food security and nutrition
- Implementation of CFS role on **nutrition** and Follow-up to HLPE report
- Implementation of CFS engagement with **Sustainable Development Goals**
- Contributions to the **HLPE report on Multi-Stakeholder Partnerships** for financing Food Security in the context of the Agenda 2030

## 2. CSM Contributions to the Future of the CFS



- The CSM will strengthen the **CFS as the foremost inclusive and human rights based intergovernmental and international platform** for food security and nutrition. A specific event on the Right to Food and accountability was held by Norway and CSM, in collaboration Norway, Brazil, South Africa and Switzerland in January 2017.
- **CFS Evaluation:** comments on the draft versions of the Evaluation Report and contribute to the discussion about its recommendations
- **MYPOW 2018-19:** CSM will contribute with proposals and comments to the discussion and elaboration process of the MYPOW 2018-19
- The CSM will systematize its understanding on how to address potential **conflicts of interests** in the CFS

# 3. CSM contributions to the use, implementation and monitoring of CFS outcomes



- The promotion, preparation and realization of **national, regional and global events for monitoring** the use and application of CFS outcomes, as approved by the CFS in October 2016
- Development and discussion on **proposals on how to use and application of CFS outcomes**; a specific event on better use, application and monitoring of CFS outcomes will be co-organized by CSM and Germany in April 2017.
- **Dissemination, use, application and monitoring of CFS** outcomes particularly Connecting Smallholders to Markets, Sustainable Agricultural Development and Livestock, GSF, FFA on Protracted Crises, Water and Food Security and Nutrition, and the Rights to Food Guidelines

# 4. Strengthening constituencies and interaction within CSM



- During 2017, the following specific actions will be taken:
  - **Continued support** to the work of all 11 global constituencies and 17 sub-regions
  - Constituency meetings of the **Indigenous Peoples'** and the **Landless** constituencies
  - Constituency meetings of the **Women** and the **Youth**
  - **CC Renewal Process** between May and June 2017
  - **CC meetings** in May and October 2017

# 5. Internal learning processes, evaluation and strategy development

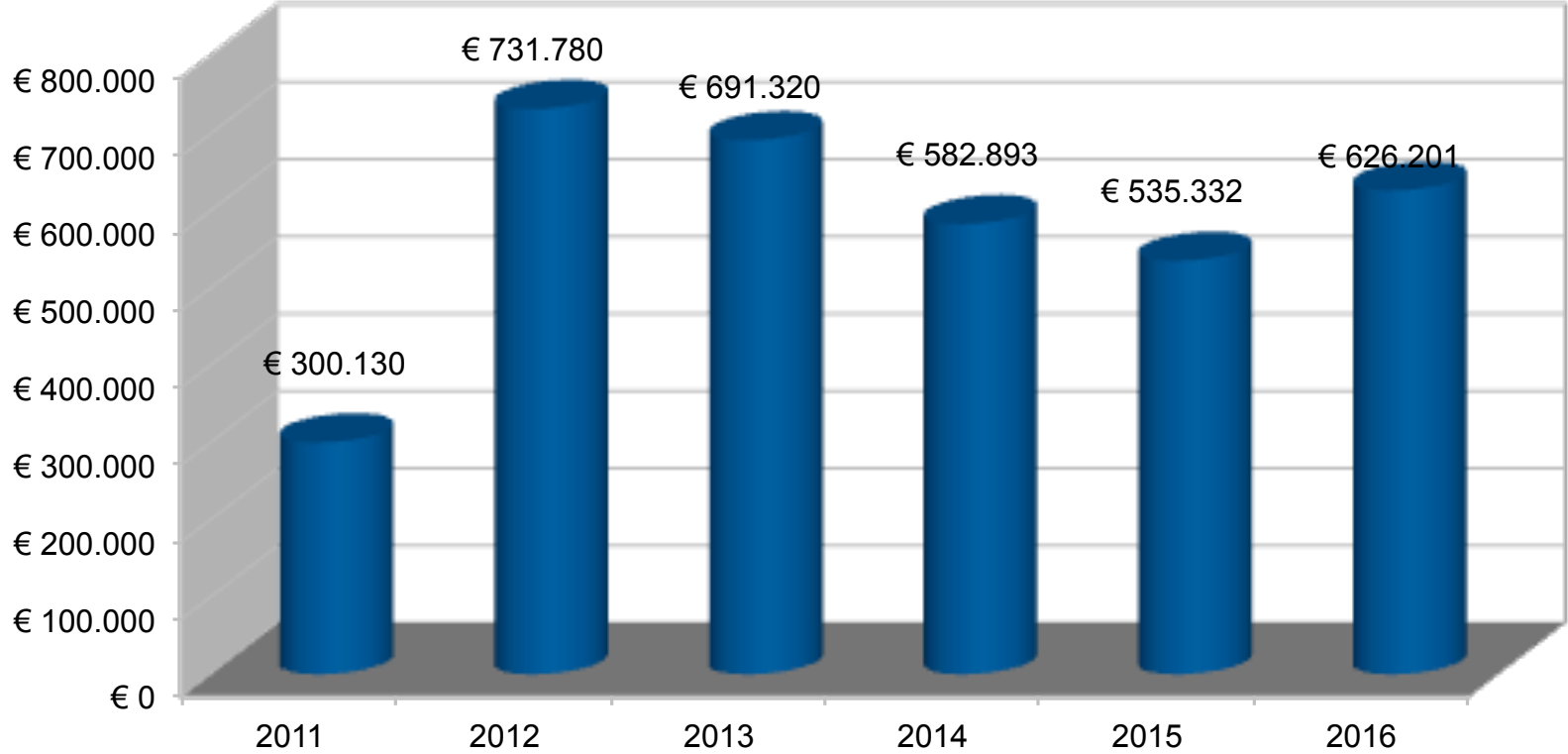


- Development of a **Strategic Vision for the CSM**
- **Evaluation of the CSM** – periodic exercise to be conducted every 3 years
- Activities to foster the **capacity building and internal learning** in the CSM
- Measures to foster the visibility and accountability of CFS processes through **external communication**
- A mid-term **funding strategy** is drafted and discussed by the CC

# CSM Financial Picture: Budgets 2011 - 2016 (Euros €)



Year	2011	2012	2013	2014	2015	2016
Amount	€ 300.130	€ 731.780	€ 691.320	€ 582.893	€ 535.332	€ 626.201





# CSM Sources of Funding 2011 - 2016 (Euros €)

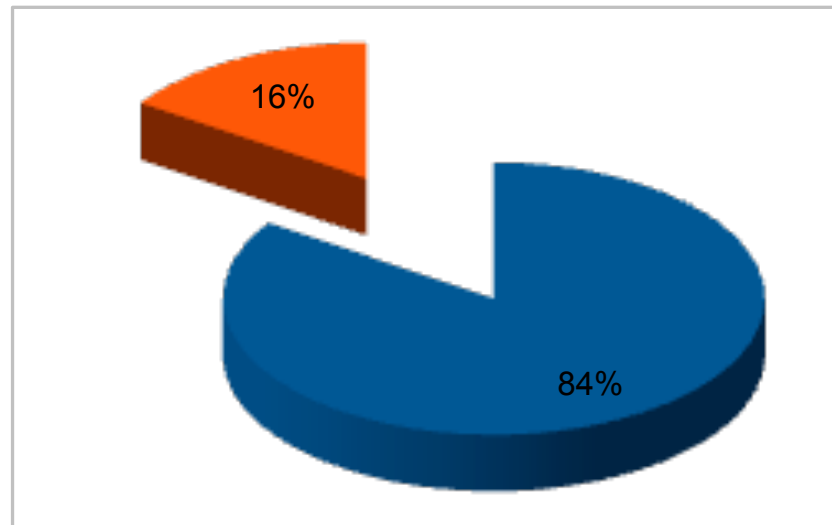


Governments and International Organizations

84%

NGOs and CSOs

16%

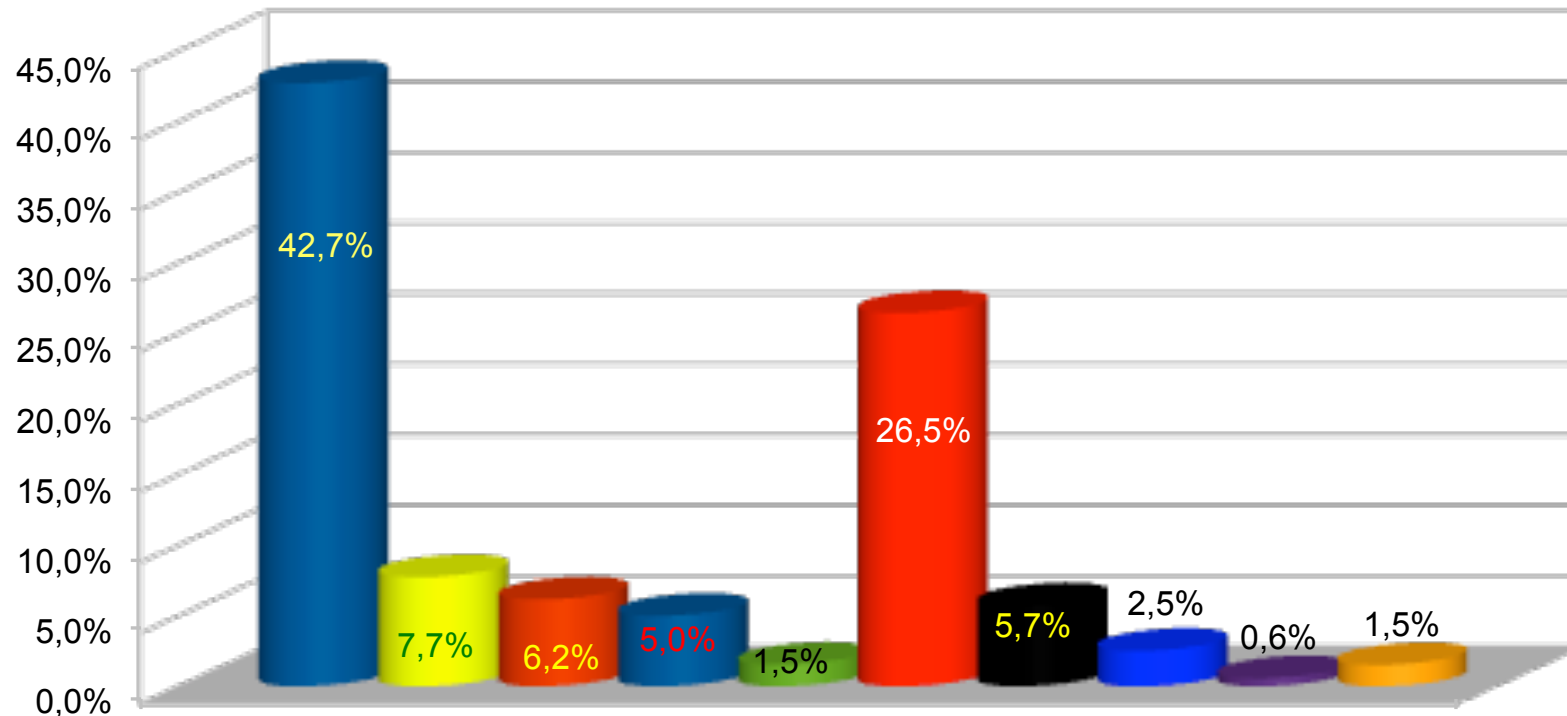


■ Governments and International Organizations   ■ NGOs and CSOs

# Contributions of Gov. and Inter. Inst. 2011-2016 (€)



**2.925.496 Euros €**



1

■ EU ■ Brazil ■ Spain ■ Norway ■ Italy ■ Switzerland ■ Germany ■ France ■ FAO ■ IFAD

# CSO financial & in-kind contributions to CSM budget



## NGO/CSO FINANCIAL CONTRIBUTION 2011-2016

€ 542.159

16%

### NGOs/CSOs IN KIND CONTRIBUTION

About 130-150 self funded participants to CSM Forum every year	€ 200.000
From 3 to 10 self funded participants to 10-12 CFS OEWG mtgs per year	€ 124.800
Voluntary work of 5-8 facilitators of CSM working groups that dedicate 30% of their time to support CSM WG every year	€ 108.000
CSO Publications on the use and monitoring of CFS outcomes per year	€ 25.000
<b>TOTAL of one year NGOs/CSOs In Kind contribution</b>	<b>€ 457.800</b>

## NGO/CSO FINANCIAL & IN KIND CONTRIBUTION 2011-2016

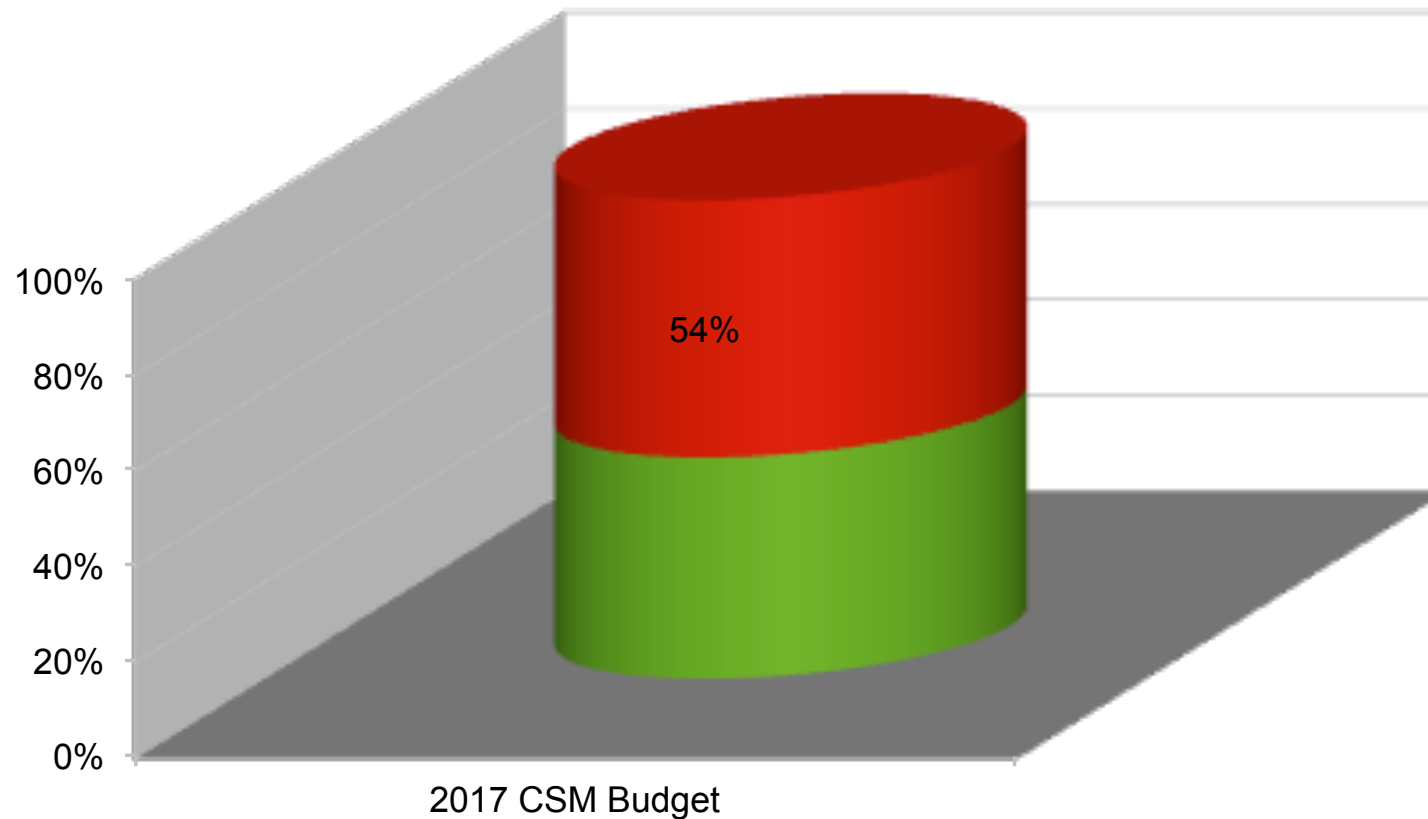
€ 3.288.959

53%

# CSM 2017 Budget & funding gap (Euro)



CSM Budget 2017	Amount	Ensured contributions	Funding gap
2017 CSM Budget	€ 772.207	€ 357.017	€ 415.190 54%



# CSM 2017 Budget funding gap (Euros €)



BUDGET FOR THE CSM activities in 2017	
Item	Total Budget (Euros)
<b>1. Participation in the CFS AG meetings</b>	
<i>sub-total</i>	€ 74.600
<b>2. CSM policy working groups &amp; participation in CFS inter-sessional mtg</b>	
Sub total	€ 348.915
<b>3. CSM CC mtg, Forum &amp; participation in CFS Plenary</b>	
<i>sub-total</i>	150.920 €
<b>4. Secretariat</b>	
<i>sub total</i>	141.000 €
<b>5. Accountability, monitoring and contingency costs</b>	
<i>sub total</i>	20.000 €
	<b>PARTIAL</b> 735.435 €
<b>Administration fee 5%</b>	36.772 €
	<b>TOTAL</b> 772.207 €

Funds received	Funding GAP
€ 34.514	€ 40.086
€ 73.580	€ 275.335
€ 96.000	€ 54.920
€ 131.160	€ 9.840
4.800 €	15.200 €
€ 340.054	€ 395.381
€ 16.963	€ 19.809
€ 357.017	€ 415.190

54%

# Thank you for your attention!

Secretariat of the Civil Society Mechanism (CSM)  
for relations with the  
UN Committee on World Food Security (CFS)

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