

## **CFS MYPoW “ROLLING SECTION” 2020-2023 – WITH DRAFT DECISION**

### **MATTERS TO BE BROUGHT TO THE ATTENTION OF THE COMMITTEE**

1. CFS 2021/47/XX “CFS Multi-Year Programme of Work (MYPoW) 2020-2023- Update of the rolling section,” as presented by CFS Chairperson Thanawat Tiensin.
2. The Committee:
  - a) endorses the updated rolling section of the CFS MYPoW for 2020-2023;
  - b) notes that the full implementation of the MYPoW 2020-2023 will be contingent upon sufficient financial and human resources, taking into consideration a manageable workload, in accordance with document CFS 2018/45/3;
  - c) strongly encourages the three Rome-based agencies to honor their verbal agreement to share equally the costs of the CFS Secretariat budget, through either cash or in-kind contributions, as a symbol of joint ownership and shared commitment to the Committee via effective Rome-based agency collaboration.
  - d) requests the Chair and Secretariat, consistent with the CFS Resource Mobilization and Outreach Strategies to continue their efforts to expand and diversify the CFS financing base, including by reaching out to CFS Member States, private foundations, the private sector, and financial institutions.

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## **I. ACTIVITIES AND COST ESTIMATE (“Rolling” section)<sup>1</sup>**

### **A. Thematic workstreams**

#### **Activity 1.1.1. Food security and nutrition: building a global narrative toward 2030**

Process:

3. After the release of the HLPE report, a Rapporteur will be identified to guide an inclusive discussion at CFS 47.

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<sup>1</sup> In line with the provisions of Annex B of the CFS Implementation Report on the new MYPoW structure and process (CFS 2018/45/3), endorsed at CFS 45: Annual updates of the rolling section of the MYPoW will be prepared by the Bureau, in consultation with the Advisory Group, and presented to the Plenary for consideration and endorsement. These are intended to reflect Plenary decisions, consider possible adjustment, and review the status of implementation of the MYPoW. The updates will be carried out taking into account resource and workload implications.

4. The plenary session will be forward looking and its conclusions will be captured in a Chair's summary to be appended to the CFS 47 Final report.

5. No additional extra-budgetary resources are anticipated for this activity, as the inclusive discussion will be held in the plenary, for which costs are covered by the core budget.

6. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Food security and nutrition: building a global narrative towards 2030	Inclusive discussion at CFS 47	0	Included in the core budget as it is a plenary activity

### Activity 1.1.2. Thematic events on data collection and analysis and reducing inequalities for food security and nutrition

Process:

7. The event(s) will be organized by the CFS Secretariat under the oversight of the Bureau with input from the Advisory Group. They will be held between CFS 46 and CFS 49 so as to precede the preparation of the respective HLPE reports. Their outcomes will be captured in a Chair's summary.

8. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Data collection and analysis and Reducing inequalities for food security and nutrition	Thematic events	25,000 (x2)	50,000*  *pending whether to host in-person, or hold virtually.

### Activity 2.1.1. Food systems and nutrition

Process:

9. The Voluntary Guidelines on Food systems and nutrition will result from an inclusive consultative process open to all relevant and interested stakeholders through OEWG meetings, e-consultations and regional consultations. Extra-budgetary resources were provided by a single member state donor, and will cover all related costs and expenses of this work-stream through 2020 via a Trust Fund created and managed by FAO for this purpose.

10. The final version of the Voluntary Guidelines on Food systems and nutrition will be submitted for consideration and endorsement by Plenary at CFS 47.

11. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
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Food systems and nutrition	OEWG Consultations/negotiations	0	0
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### Activity 2.1.2. Agroecological and other innovative approaches

Process:

12. Following the launch of the CFS HLPE report in July 2019, the identification of a Rapporteur among CFS Members, and a Plenary discussion at CFS 46, CFS will conduct a policy convergence process leading to the development of negotiated Policy Recommendations to be presented to the Committee for endorsement during 2021 at a special plenary session to be convened after CFS 47.

13. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Agroecological and other innovative approaches	Costs associated with the negotiation process: interpretation of meetings and translation of documents	100,000	100,000

### Activity 2.1.3. Gender equality and women's empowerment in the context of food security and nutrition

Process:

14. CFS will start the process by setting-up an Open Ended Working Group (OEWG) whose first task will be to review existing CFS policy guidance and other reference documents in order to inform the development of Terms of Reference (ToRs). The ToRs will prioritize the most relevant issues to be included in the final version of the Voluntary Guidelines.

15. Following the adoption of ToRs, the OEWG will develop and agree on policy guidance through an inclusive and consensus-based process.

16. The process will benefit from the organization of an e-consultation, expert group meetings, and regional consultations involving CFS stakeholders.

17. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Gender equality and women's empowerment in the context of food security and nutrition	Translation of background documents	30,000	
	Translation/interpretation negotiation process	90,000	

	Expert meeting	60,000* * lower, if held virtually	
	E-consultation	20,000	
	Regional multi-stakeholder consultations	500,000* * pending ability to hold in-person consultations	
			700,000

#### Activity 2.1.4. Promoting youth engagement and employment in agriculture and food systems

Process:

18. The process will start with a dedicated and substantive discussion within the CFS Bureau and Advisory Group on how youth can meaningfully engage in food security and nutrition related policy-making. Advisory Group members will be encouraged to invite representatives of their youth constituencies to provide inputs and share their perspectives and experiences.

19. Following the launch of the HLPE report in 2021, the identification of a Rapporteur among CFS Members and a plenary discussion at CFS 49, CFS will conduct a policy convergence process. The process will lead to the development of Policy Recommendations to be presented to the Committee for endorsement at CFS 50.

20. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Promoting youth engagement and employment in agriculture and food systems	Costs associated with the negotiation process: interpretation of meetings and translation of documents	100,000	100,000

#### Activity 2.1.5. Data collection and analysis tools

Process:

21. Following the launch of the HLPE report in 2022, the identification of a Rapporteur among CFS Members and a plenary discussion at CFS 50, CFS will conduct a policy convergence process. The process will lead to the development of Policy Recommendations to be presented to the Committee for endorsement at CFS 51.

22. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Data collection and analysis tools	Costs associated with the negotiation process: interpretation of meetings and translation of documents	100,000	100,000

### Activity 2.1.6. Reducing inequalities for food security and nutrition

Process:

23. Following the launch of the HLPE report in 2023, the identification of a Rapporteur among CFS Members and a plenary discussion at CFS 51, CFS will conduct a policy convergence process. The process will lead to the development of policy recommendations to be presented to the Committee for endorsement at CFS 52.

24. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Reducing inequalities for food security and nutrition	Costs associated with the negotiation process: interpretation of meetings and translation of documents	100,000	100,000

### Activity 3.1.1. Global thematic events on CFS-FFA and CFS-RAI

Process:

25. The Global Thematic Events will be informed by inputs provided by stakeholders on their experiences in using CFS policy products at national, regional and global level.

26. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Global Thematic events on CFS-FFA and CFS-RAI	E-consultations	10,000 (x2)	20,000 <sup>2</sup>

### Activity 3.1.2. Monitoring event on the use of CFS policy recommendations on Water for food security and nutrition, and Food security and climate change<sup>3</sup>

Process:

<sup>2</sup> Other costs are included in the core budget as it is a plenary activity.

<sup>3</sup> The Bureau will decide whether the event should be held during CFS plenary, back-to-back with Plenary or during the intersessional period.

27. The event will be informed by the experiences and good practices of a broad range of stakeholders in the use and application of these policy recommendations.

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Monitoring event	E-consultation	10,000	10,000 <sup>4</sup>

**Activity 3.2.1. Forum - Dialogue and uptake of the CFS Voluntary Guidelines on Food systems and nutrition**

28. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Dialogue and uptake of the CFS Voluntary Guidelines	Forum	0	Included in the core budget as it is a plenary activity

**Activity 3.2.2. Forum – Dialogue and uptake of the CFS Voluntary Guidelines on Gender equality and women’s empowerment in the context of food security and nutrition**

29. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
Dialogue and uptake of the CFS Voluntary Guidelines	Forum	0	Included in the core budget as it is a plenary activity

**B. Supporting Activities**

**Activity B2.1 CFS Engagement in the 2030 Agenda for Sustainable Development**

Process:

30. Contributions to the HLPF will be developed by the CFS Secretariat on the basis of the substantive guidance provided by Members and Participants through open meetings facilitated by a Member. HLPF contributions will be finalized in a further open, facilitated meeting and conveyed to the CFS Bureau in consultation with the Advisory Group after consideration by Plenary.

31. Additional extra-budgetary resources

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
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<sup>4</sup> Additional extra-budgetary resources will be required if the event is held during the intersessional period.

CFS Engagement in the 2030 Agenda for Sustainable Development	Lesson sharing events	0	Included in the core budget as it is a plenary activity
	CFS Contributions to the HLPF	0	Included in the core budget
	HLPF side events	0	Included under communication and outreach

### Activity B2.2 CFS Multi-Year Programme of Work

Process:

32. In 2022 the HLPE will produce the 3rd note on critical and emerging issues for food security and nutrition, which will be discussed at CFS 50 plenary session and it will be the basis for the definition of the CFS Multi-Year Programme of Work (MYPoW) 2024-2027. In 2023, CFS will prepare the draft MYPoW 2024-2027, following the process established per Annex B of the CFS Evaluation Implementation Report.

33. Additional extra-budgetary resources:

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
CFS Multi Year Programme of Work 2024-2027	Open meetings	0	Included in the core budget

### Activity B2.3 Communication/Outreach and Resource mobilization

34. For each endorsed MYPoW activity a tailored communication strategy and related cost estimates will be developed both for the upstream stage (during the policy convergence process) and the downstream stage (after endorsement). This will include identifying the target stakeholders and the main channels of communication. The strategies will be developed with the active participation of the CFS stakeholders who are proponents of the workstream. Appropriate digital and print outreach material for the topic will be commissioned which could include, among others, the graphic layout of any endorsed policy work, videos, infographics and webinars .

35. Likewise, a resource mobilization strategy will be developed for agreed activities after endorsement of the MYPoW.

36. In line with the Evaluation Implementation Report (2018/45/3), a robust resource mobilization strategy will be put in place to help support the Plenary and Workstreams, the HLPE and the CSM to support CFS priorities as identified in the MYPoW with clear safeguards, in line with FAO guidelines, to prevent potential conflict of interest regarding funding. Continued efforts will be made to expand and diversify the financing base, including by reaching out to CFS Member States, private foundations, the private sector and financial institutions.

### OVERVIEW OF ESTIMATED COSTS

Workstream/activity	Items	Cost estimate (USD)	Total (USD)
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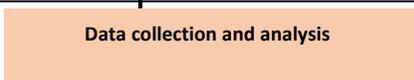
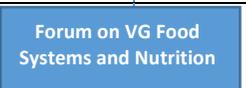
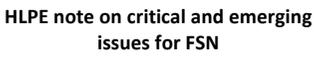
			4 years
Data collection and analysis + Reducing inequalities for food security and nutrition	Thematic events	50,000	50,000
Food systems and nutrition <sup>5</sup>	OEWG Consultations/negotiations	100,000	100,000
Agroecological and other innovative approaches	Translation of background document; Consultations/negotiations	100,000	100,000
Data collection and analysis	Translation of background document; Consultations/negotiations	100,000	100,000
Gender equality, women's empowerment for FSN	Translation of background documents	30,000	
	Translation/interpretation negotiation process	90,000	
	Expert meetings	60,000	
	E-consultations	20,000	
	Regional multi-stakeholder consultations	500,000	
			700,000
Reducing inequalities for FSN (HLPE report)	Translation of background document; Consultations/negotiations	100,000	100,000
Promoting youth engagement and employment in food systems (HLPE report)	Translation of background document; Consultations/negotiations	100,000	100,000
monitoring event on the use and application of CFS policy recommendations on water for FSN and climate change and FSN	e-consultation; and/or intersessional workshop	10,000	10,000 <sup>6</sup>
2 Global thematic events (CFS FFA – CFS RAI)	E-consultations	20,000	20,000

<sup>5</sup> Additional extra-budgetary costs for this workstream are accounted for in the 2018-19 MYPoW.

<sup>6</sup> Additional extra-budgetary resources will be required if the event is held during the intersessional period.

			Other costs are included in the core budget
Communication, outreach and resource mobilization	Chair's outreach, digital outreach, HLPF side event and other NY related activities		200,000
Fora on dialogue and uptake of VG Food systems/gender equality			Included in the core budget
MYPOW	Intersessional meetings		Included in the core budget
CFS Engagement in the 2030 Agenda for Sustainable Development	Lesson sharing events at Plenary; contributions to the HLPF		Included in the core budget

## II. PROPOSED TIMELINE

	2020	2021	2022	2023
				
HLPE Reports	Global narrative towards 2030	Youth engagement and employment in agriculture and food systems	Data collection and analysis	Reducing inequalities for FSN
Policy guidance	 			 
				
Inclusive discussions		 		
Uptake/ outreach				
				
Supporting activities	SDG Global Thematic Reviews and HLPF contributions			
				
	Communication and Outreach; Resource Mobilization			

Plenary and Bureau and Advisory Group meeting planning and organization